

Argyll and Bute Integration Joint Board (the IJB)

Written Directions to Argyll and Bute Council

This Direction is written under sections 26 and 27 of the Public Bodies (Joint Working) Scotland Act 2014.

This direction will be for the period from 1 April 2021 to 31 March 2022.

1. Functions and Services to be delivered by Argyll and Bute Council

Argyll and Bute Council will carry out the functions specified in Annex 1a of Directions dated 28 September 2016.

Argyll and Bute Council will deliver the services to which those functions relate. These services are specified in Annex 1b of Directions dated 28 September 2016.

2. Delivery of Functions and Services

Argyll and Bute Council will carry out the functions and deliver the services in a way which complies with all legal and regulatory requirements and having regard to:

- a) The Integration Delivery Principles
- b) The National Health & Wellbeing Outcomes
- c) The Integration Scheme; and
- d) The Argyll and Bute HSCP Strategic Plan 2019/20 to 2021/22

3. Finance

The opening payment that will be made to Argyll and Bute Council for the period 1 April 2021 to 31 March 2022 will be **£75,132,000**. This is in respect of the following:

Argyll and Bute Council Requisition	£62,011,000	(net of planned repayment of £200k)
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Funding transferred from Health to social care within IJB budget £632,000

Funding transfer from NHS Highland	£12,489,000
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The funding transfer from NHS Highland is in respect of the following:

Integration Fund (incl 1.5% uplift)	£7,163,000
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Resource Transfer (incl 1.5% uplift)	£5,326,000
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A cash payment will be made by NHS Highland to Argyll and Bute Council to the value of the funding transfer. This payment was approved by the IJB on 31 March 2021.

The budget allocation outlined above may be subject to change. The most up to date financial position will be reported to the IJB and the Council as agreed in the Integration Scheme. The Council and the IJB will observe the roles and responsibilities as set out in the Integration Scheme for the management and the development of the budget. A

further Direction will be issued following the financial year-end to set out the final payments.

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